

The Governing Body of
USD 462 Recreation Commission

will meet on the 29th day of July, 2009 at 7:30 pm at CJSHS
for the purpose of hearing and answering objections of

Detailed budget information is available at CJSHS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
General	20,575	61,190	40,650
Totals	20,575	61,190	40,650
Lease Purchase:			
Principal Balance @ Beg of FY	None	None	None


Recreation Commission Secretary

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned officers of

Central USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010-2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation		
General		40,650
TOTAL		40,650
Budget Summary		

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Melanie Martin
David Z. Wolfe
Karen McMichael
Rosanne Whitner

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Central USD 462 Recreation Commission

P.O. Box 128

Burden, Kansas 67019

Central Usd 462 Recreation Commission

P.O. Box 128

Burden, Kansas 67019

FUND PAGE

Adopted Budget	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2010-2011
General Fund			
Unencumbered Cash Balance	56,134	57,689	18,488
Receipts:			
School District	21,300	22,000	20,000
BB/SB Fees	390	380	
Basketball Fees	160	170	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	280	34	
Total Receipts	22,130	22,584	20,000
Resources Available	78,264	80,273	38,488
Expenditures:			
Swim Lessons	0	0	700
Swim Bus Driver	480	600	700
Baseball Equipment	1,575	393	4,500
Baseball Uniforms (all towns)	2,256	1,176	7,500
Umpires	1,380	1,265	3,000
BB/SB Field upkeep/maint.	2,415	2,555	4,500
BB/SB Insurance/Dues	1,090	288	1,500
Library	950	950	950
Softball	784	1,102	3,000
Wrestling	2,000	5,000	5,000
5th & 6th grade Basketball	814	1,001	1,500
Going the Extra Mile	1,000	1,000	0
Reimbursed Funds	10	10	0
Capital	750	1,300	6,000
Central Sports Imp. Project	5,000	25,000	0
Atlanta Imp. Project	0	5,000	0
Burden Imp. Project	0	5,000	0
Cambridge Imp. Project	0	5,000	0
Grenola Imp. Project	0	5,000	0
MAYB	0	0	1,500
Miscellaneous	70	146	300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,575	61,785	40,650
Unencumbered Cash Balance	57,689	18,488	

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 26th day of June, A.D. 2009.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

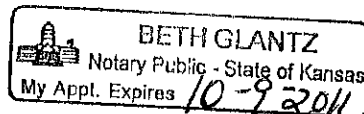
Lloyd E. Craig
Subscribed and sworn to before me this 29th day of June, 2009
Beth Glantz
Notary Public

My commission expires: _____

No. Lines 20

Rate \$.83

Printer's Fee \$ 58.10



Whereas notice in the Winfield Daily Courier, Friday, June 26, 2009)
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Karen McMichael
Recreation Commission Secretary